

# Update on the new integrated HIV and hepatitis C Community Action Fund

Presented by: Lisa Smylie, Manager, Community Programs, PHAC to Canadian AIDS Society membership teleconference on May 28, 2014











#### Purpose

 To update CAS membership on the current status and future development of the HIV and hepatitis C Community Action Fund









#### Overview

- Profile of the current program funding
- Context
- Where have we been?
- What has changed?
- Where are we going?
- How will we get there?







#### Profile of current program funding

- The Public Health Agency of Canada manages 2 G & C programs related to communicable diseases totaling \$26.1 million annually in community-based investments
  - » \$22.8 million annually under the Federal Initiative to Address HIV/AIDS in Canada (national and regional)
  - » \$3.3 million annually under the Hepatitis C Prevention, Support and Research Program for regional and national projects
- Currently 130 contribution agreements







#### Context

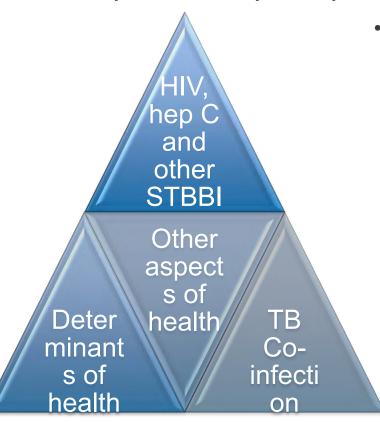
- Budget 2012
  - » Community-based investments for HIV and hepatitis C protected (over \$26M)
  - » Reduction in Agency staff responsible for managing contribution agreements
- Government of Canada response to HIV and hepatitis C remains focussed on HIV and hepatitis C and is placed within the broader context of communicable diseases, making linkages with mental health, aging and other determinants of health







## Where have we been? – Community Action Fund description and principles

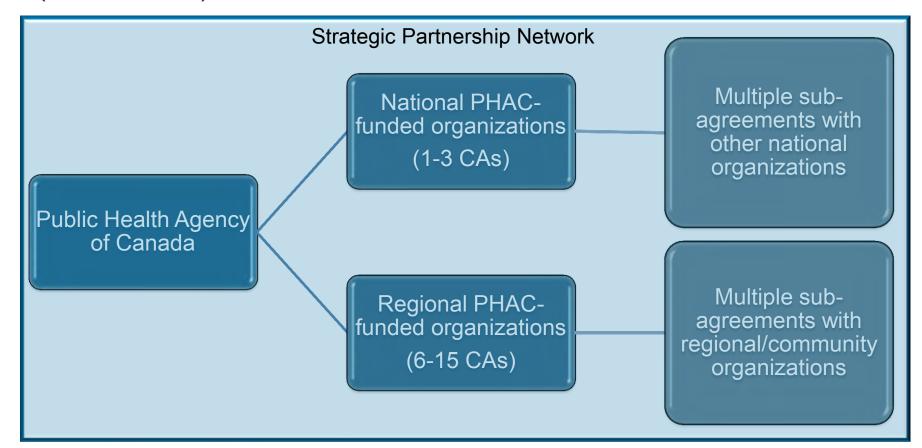


- Development of an integrated, streamlined fund to be implemented in April 2017, which:
  - » Takes into consideration public health evidence and other changes in the landscape
  - » Allows for specific focus on public health and community capacity
  - » Balances disease-specific work and integrated communicable disease work
  - » Improves linkages with related aspects of health that impact transmission and well-being of those living with chronic infections
    - · e.g. mental health and aging





Where have we been? – Delivery model initially proposed (2012-2014)







#### What has changed?

- No longer implementing the proposed Strategic Partnerships Model
  - » Need to explore other delivery models
  - » Community Planning Process ON HOLD
- Integrated Community Action Fund description and principles remain UNCHANGED
  - » Focus on HIV and hepatitis C; includes other STBBIs, related aspects of health, TB co-infection, determinants of health where relevant
- The need to reduce the number of Contribution Agreements remains
  UNCHANGED







Where are we going?











#### How will we get there?

- Supporting existing 130 projects through amendment process (Completed)
- Analysis of potential delivery models (In progress):
  - » What are the costs and risks?
  - » To what extent does it support the objectives of the Agency?
  - » What would be the impact on stakeholders?
  - » What support is needed for stakeholders to transition?
- Engagement of stakeholders (2014/2015)
  - » MACFI, NACHA
  - » National and regional funding recipients
  - » Other key stakeholder groups
- Support to community organizations for transition to the new fund and delivery model – Community planning (2015/2016)
- Launch ISA (Spring/Summer 2016)







### **QUESTIONS?**







