

STOP HIV/AIDS Funding

Health Authority/Program	2009/2010 Operating Costs \$M	2010/2011 Operating Costs \$M	2011/2012 Operating Costs \$M	2012/2013 Operating Costs \$M
Vancouver Coastal Health Authority	680,000	2,000,000	7,000,000	7,000,000
Northern Health Authority	200,000	720,000	2,500,000	2,500,000
Provincial Health Services Authority	180,000	360,000	1,640,000	1,640,000
Providence Health Care (IDC Clinic and Laboratory)	330,000	420,000	2,600,000	2,600,000
BC Centre for Excellence	270,000	1,400,000	2,760,000	2,760,000
Pharmaceutical Costs (Provincial HIV Drug Treatment Program)	N/A	2,000,000	3,400,000	3,400,000
Grand Total	1,660,000	6,900,000	19,900,000	19,900,000